Contract Register – January 2023

CYPE Summary

Annual/Contract Value/Spend	Start Date	End Date	Extension End Date	Contract Type
825 £376,275	01/10/2018	30/09/2021	30/09/2023	Contract
628 £2,320,407	01/10/2018	30/09/2022		Contract
000 £5,900,000	01/11/2017	31/10/2022		Contract
570 £222,127	01/04/2013	31/03/2019	31/03/2023	Contract
254 £204,302	01/04/2013	31/03/2019	31/03/2023	Contract
000 £95,750	01/08/2018	30/11/2021	31/03/2023	Contract
337 £136,948	01/12/2016	30/11/2021	31/03/2023	Contract
333 £81,800	01/08/2018	30/11/2021	31/03/2023	Contract
667 £75,800	01/08/2018	30/11/2021	31/03/2023	Contract
432 £109,331	01/12/2016	30/11/2021	31/03/2023	Contract
•	· · ·		· · · · ·	Contract
209 £99,980	01/12/2016	30/11/2021	31/03/2023	Contract
	Value/Spend .825 £376,275 .628 £2,320,407 .000 £5,900,000 .570 £222,127 .254 £204,302 .000 £95,750 .337 £136,948	Value/Spend Start Date .825 £376,275 01/10/2018 .628 £2,320,407 01/10/2018 .000 £5,900,000 01/11/2017 .570 £222,127 01/04/2013 .254 £204,302 01/04/2013 .000 £95,750 01/08/2018 .337 £136,948 01/12/2016 .333 £81,800 01/08/2018 .667 £75,800 01/08/2018 .432 £109,331 01/12/2016 .270 £87,990 01/12/2016	Value/Spend Start Date End Date .825 £376,275 01/10/2018 30/09/2021 .628 £2,320,407 01/10/2018 30/09/2022 .000 £5,900,000 01/11/2017 31/10/2022 .570 £222,127 01/04/2013 31/03/2019 .254 £204,302 01/04/2013 31/03/2019 .000 £95,750 01/08/2018 30/11/2021 .337 £136,948 01/12/2016 30/11/2021 .333 £81,800 01/08/2018 30/11/2021 .667 £75,800 01/08/2018 30/11/2021 .432 £109,331 01/12/2016 30/11/2021 .270 £87,990 01/12/2016 30/11/2021	Value/Spend Start Date End Date Date .825 £376,275 01/10/2018 30/09/2021 30/09/2023 .628 £2,320,407 01/10/2018 30/09/2022 000 .570 £222,127 01/04/2013 31/03/2019 31/03/2023 .254 £204,302 01/04/2013 31/03/2019 31/03/2023 .000 £95,750 01/08/2018 30/11/2021 31/03/2023 .337 £136,948 01/12/2016 30/11/2021 31/03/2023 .333 £81,800 01/08/2018 30/11/2021 31/03/2023 .667 £75,800 01/08/2018 30/11/2021 31/03/2023 .432 £109,331 01/12/2016 30/11/2021 31/03/2023 .270 £87,990 01/12/2016 30/11/2021 31/03/2023

	Youth Services Lot 5						
Sue Chandler	Gravesham	£633,333	£100,000	01/12/2016	30/11/2021	31/03/2023	Contract
	Youth Services Lot 6						
Sue Chandler	Maidstone	£580,767	£91,700	01/12/2016	30/11/2021	31/03/2023	Contract
	Youth Services Lot 7						
Sue Chandler	Sevenoaks	£475,000	£75,000	01/12/2016	30/11/2021	31/03/2023	Contract
	Youth Services Lot 8						
Sue Chandler	Folkestone & Hythe	£549,100	£86,700	01/12/2016	30/11/2021	31/03/2023	Contract
Sue Chandler	Youth Services Lot 9 Swale	£848,350	£133,950	01/12/2016	30/11/2021	31/03/2023	Contract
	Direct Payment and Kent						
	Card Support and						
Sue Chandler	Management Service	£1,034,503	£403,000	01/04/2019	31/03/2021	31/03/2023	Contract

Cabinet Member	Contract Name	Estimated Value	Annual/Contract Value/Spend	Start Date	End Date	Extension End Date	Contract Type
Rory Love	Multiply Numeracy Project	£7,500,000	£2,500,000	01/01/2023	31/03/2025		Contract
	Inclusion Leadership						
Rory Love	Service	£800,000	£800,000	01/09/2021	31/03/2024		Contract
	Whole School Approaches						
Rory Love	to Nurture	£900,000	£900,000	01/09/2021	31/08/2024		Contract
	Supported Employment in						
	Schools - Mainstream						Service Level
Rory Love	Offer	£997,376	£332,459	01/09/2021	31/08/2024		Agreement
	Reconnect Maths Support						
Rory Love	for Parents	£49,994	£49,994	11/04/2022	30/04/2023		Contract
	Reconnect The Incredible						
Rory Love	Years Dinosaur Curriculum	£15,998	£15,998	22/04/2022	28/02/2023		Contract
	Non-Maintained and						Spot Purchase
Rory Love	Independent Special		£65,000,000				Arrangement

	School (NMISS) Placements						
							Spot Purchase
Rory Love	SEN Home Tuition		£3,054,000	01/04/2023			Arrangement
							Spot Purchase
Rory Love	SEN Therapies		£428,917				Arrangement
	SEND & The Education						
ory Love	Programme SLA	£4,757,467	£206,000	01/01/2022	31/07/2024		Contract
	Educational Psychology						
ory Love	Assessment Service	£1,380,000	£923,000	01/12/2022	30/11/2023	30/11/2024	Contract
	Non-Maintained and						
	Independent Special						
	Schools (NMISS)						
	Placement Dynamic						
ory Love	Purchasing System (DPS)	£0		01/09/2022	31/08/2025	31/08/2028	Contract
ory Love	QPL - SEN Therapies	£0		01/06/2022	31/05/2026		Contract
	STLS Goldwyn School						Service Level
ory Love	(Ashford)	£209,517	£502,840	01/09/2022	31/08/2025		Agreement
	STLS St Nicholas School						Service Level
ory Love	(Canterbury)	£199,517	£478,840	01/09/2022	31/08/2025		Agreement
	STLS Rowhill School						Service Level
ory Love	(Dartford)	£191,179	£458,830	01/09/2022	31/08/2025		Agreement
							Service Level
ory Love	STLS Elm School (Dover)	£193,013	£463,230	01/09/2022	31/08/2025		Agreement
	STLS The Beacon School						Service Level
ory Love	(Folkestone & Hythe)	£211,338	£507,210	01/09/2022	31/08/2025		Agreement
	STLS Ifield School						Service Level
ory Love	(Gravesham)	£203,879	£489,310	01/09/2022	31/08/2025		Agreement
	STLS Five Acre Wood						Service Level
ory Love	(Maidstone)	£211,604	£507,850	01/09/2022	31/08/2025		Agreement
							Service Level
ory Love	STLS PD	£318,900	£602,367	01/04/2022	31/12/2022		Agreement

							Service Level
Rory Love	STLS Sensory	£1,420,978	£1,420,978	01/04/2022	31/12/2022		Agreement
	STLS Valence School						Service Level
Rory Love	(Sevenoaks)	£148,117	£355,480	01/09/2022	31/08/2025		Agreement
	STLS Meadowfield School						Service Level
Rory Love	(Sittingbourne)	£257,367	£617,680	01/09/2022	31/08/2025		Agreement
	STLS Laleham Gap School						Service Level
Rory Love	(Thanet)	£273,146	£655,550	01/09/2022	31/08/2025		Agreement
	STLS Nexus Foundation						Service Level
Rory Love	Special School (Tonbridge)	£189,521	£454,850	01/09/2022	31/08/2025		Agreement
	STLS Broomhill Bank						Service Level
Rory Love	School (Tunbridge Wells)	£152,000	£364,800	01/09/2022	31/08/2025		Agreement
	Residential Children's						Spot Purchase
Sue Chandler	Homes	£39,645,578	£18,194,884	01/04/2021	31/03/2022		Arrangement
							Spot Purchase
Sue Chandler	IFP Non-framework	£3,200,000		01/04/2021	31/03/2022		Arrangement
	Residential Family						Spot Purchase
Sue Chandler	Assessment Centres	£1,514,040		01/04/2021	31/03/2022		Arrangement
							Spot Purchase
Sue Chandler	Residential Secure	£606,294	£721,000	01/04/2021	31/03/2022		Arrangement
							Spot Purchase
Sue Chandler	Residential Special Schools	£1,557,492		01/04/2021	31/03/2022		Arrangement
	Young People Supported						
	Accommodation &						
Sue Chandler	Floating Support Service	£9,281,628	£2,320,407	01/10/2018	30/09/2022		Contract
Sue Chandler	IFP Framework 2022	£44,400,000	£11,073,300	01/04/2022	31/03/2026	31/03/2030	Contract
	Semi-Independent						Spot Purchase
Sue Chandler	Accommodation	£6,845,000	£772,500	01/04/2021	31/03/2022		Arrangement
	Rights, Representation &						
Sue Chandler	Advocacy Services	£750,900	£250,300	01/10/2022	31/09/2025		Contract
Sue Chandler	Shared Accommodation	£29,500,000	£5,900,000	01/11/2017	31/10/2022		Contract
Sue Chandler	Adopter Led Support	£13,500	£13,500	01/04/2022	31/03/2024		Contract

	Groups						
	Connecting Adoptive Families Independent						
Sue Chandler	Service (CAFIS)	£1,128,825	£376,275	01/10/2018	30/09/2021	30/09/2023	Contract
	Care and Support in the						
Sue Chandler	Home (Childrens)	£1,300,000	£1,300,000	01/02/2022	15/06/2024		Contract
	Kent and Medway						
	Communication Assisted						Service Level
Sue Chandler	Technology	£90,000	£90,000	01/04/2016	31/03/2017	31/03/2023	Agreement
	Regulation 44						
Sue Chandler	independent Visitor	£71,280	£25,000	01/10/2022	31/03/2025		Contract
	IASK Information Advice						Service Level
Sue Chandler	and Support Kent	£30,000	£30,000	01/04/2019	31/03/2020	31/03/2023	Agreement
	Short Breaks Grants						
Sue Chandler	Programme	£1,060,000	£1,060,000	01/04/2022	31/03/2023	31/03/2024	Grants
	Direct Payment and Kent						
	Card Support and						
Sue Chandler	Management Service	£1,034,503	£403,000	01/04/2019	31/03/2021	31/03/2023	Contract
	Residential, Residential						
	Special Schools, Family						Spot Purchase
Sue Chandler	Centres, Children's Homes		£11,140,000	01/04/2022			Arrangement
							Spot Purchase
Sue Chandler	IFP Framework and Spot		£2,370,576	01/04/2022			Arrangement
	Positive Behaviour Service						Service Level
Sue Chandler	(PBS)	£2,400,000	£800,000	01/07/2020	31/01/2023		Agreement
Sue Chandler	Together with parents	£1,108,140	£369,380	01/04/2022	31/03/2025		Contract
Sue Chandler	Young Carers Service	£976,500	£325,500	01/05/2022	30/04/2025		Contract
	Kent Supported						
	Employment - CORE						Service Level
Sue Chandler	Service CYPE	£2,961,600	£740,400	01/04/2018	31/03/2024		Agreement
							Service Level
Sue Chandler	NEET Support Service	£500,000	£500,000	01/10/2020	30/09/2023		Agreement

	Delivery of Millmead						
Sue Chandler	Children's Centre	£2,677,570	£222,127	01/04/2013	31/03/2019	31/03/2023	Contract
	Delivery of Seashells						
Sue Chandler	Children's Centre	£2,428,254	£204,302	01/04/2013	31/03/2019	31/03/2023	Contract
	Youth Services Lot 1						
Sue Chandler	Ashford	£448,000	£95,750	01/08/2018	30/11/2021	31/03/2023	Contract
	Youth Services Lot 10						
Sue Chandler	Thanet	£871,337	£136,948	01/12/2016	30/11/2021	31/03/2023	Contract
	Youth Services Lot 11						
Sue Chandler	Tonbridge & Malling	£387,333	£81,800	01/08/2018	30/11/2021	31/03/2023	Contract
	Youth Services Lot 12						
Sue Chandler	Tunbridge Wells	£354,667	£75,800	01/08/2018	30/11/2021	31/03/2023	Contract
	Youth Services Lot 2						
Sue Chandler	Canterbury	£692,432	£109,331	01/12/2016	30/11/2021	31/03/2023	Contract
	Youth Services Lot 3						
Sue Chandler	Dartford	£557,270	£87,990	01/12/2016	30/11/2021	31/03/2023	Contract
Sue Chandler	Youth Services Lot 4 Dover	£633,209	£99,980	01/12/2016	30/11/2021	31/03/2023	Contract
	Youth Services Lot 5						
Sue Chandler	Gravesham	£633,333	£100,000	01/12/2016	30/11/2021	31/03/2023	Contract
	Youth Services Lot 6						
Sue Chandler	Maidstone	£580,767	£91,700	01/12/2016	30/11/2021	31/03/2023	Contract
	Youth Services Lot 7						
Sue Chandler	Sevenoaks	£475,000	£75,000	01/12/2016	30/11/2021	31/03/2023	Contract
	Youth Services Lot 8						
Sue Chandler	Folkestone & Hythe	£549,100	£86,700	01/12/2016	30/11/2021	31/03/2023	Contract
Sue Chandler	Youth Services Lot 9 Swale	£848,350	£133,950	01/12/2016	30/11/2021	31/03/2023	Contract
	Speech , Language and						
	Communication Needs for						
Sue Chandler	Young Offenders (SLCN)	£94,418	£94,418	01/12/2022	30/11/2023		Contract
	Serious Youth Violence						
	and Prevention Project	£898,000	£449,000	05/06/2020	04/06/2022	31/05/2023	Contract